

TYPE	GROUP	PROGRAM	Ministry Code	CIP Code	FTE Target	FTE Actuals	Comments
Health	RNs, PNs and HCAs	Bachelor of Science in Nursing	NURS	51.3801	48	49	
Health	RNs, PNs and HCAs	Licensed Practical Nurse	NLPN	51.3901	86	117	
Health	RNs, PNs and HCAs	Health Care Assistant	NHCA	51.3902	170	72	
Health	RNs, PNs and HCAs	Health Care Assistant (one-time)	HLOT	51.3902	20	18	
Health	RNs, PNs and HCAs	Health Care Assistant Partnership Pathway (one-time)	HLOT	51.3902	90	175	
Health	RNs, PNs and HCAs	Health Care Assistant Partnership Pathway Economic Recovery Plan (one-time)	HLOT	51.3902	78	78	
Health	Allied Health	Allied Health	HLTH	51.0000	105	271	
Developmental	Developmental	Developmental	DEV	Multiple	820		
Developmental	Developmental	Tuition policy eligible ABE	ABE	53.0102		594	
Developmental	Developmental	Tuition policy eligible ESL	ESL	32.0109		66	
Developmental	Developmental	Not tuition policy eligible ASE	ASE	32.0101		32	
Developmental	Developmental	Not tuition policy eligible Developmental (please list)	DEV	Multiple			
Technology-Related	Technology-Related Program Expansion	Animation Diploma	AVED	1003	30	26	
AVED undergraduate balance	AVED undergraduate balance	AVED undergraduate balance	AVED	Multiple	3,497	3,595	
Total FTEs	Total FTEs	Total FTEs			4,944	5,094	

TYPE	GROUP	PROGRAM	Ministry Code	CIP Code	FTE Target	FTE Actuals	Comments
Industry Training Authority	ITA Funded Programs	Foundation	ITEL/ITHS/ITOT	Multiple		532	
Industry Training Authority	ITA Funded Programs	Apprenticeship Technical Training	ITAP	Multiple		1,589	

TYPE	GROUP	SUPPLEMENTARY INFORMATION	Ministry Code	CIP Code	FTE Target	FTE Actuals	Comments
Health	Health	Health Programs Funded by AVED	Multiple	Multiple		781	
Health	Health	Health Programs Funded by Other Sources (please list programs)	Multiple	Multiple			
International	Not Reported in FTE Report (International and Full-cost Tuition)	Undergraduate		Multiple		1,049	
Online Delivery	Domestic	All programs	Multiple	Multiple		1,722	Includes distance education and online campus FTEs.
Online Delivery	International	All programs		Multiple		471	Includes distance education and online campus FTEs.
Official Languages Education	French Language Programs (domestic only)	(1) French language/literature courses or (2) courses offered in French by the Faculty of Education or French language/literature courses offered through the Faculty of Arts in collaboration with the Faculty of Education for students planning to be teachers of Core French, French Immersion or Francophone Programs.		05.0124 13.1325 13.1402 55		7	

SUMMARY

	FTE Target	FTE Actuals	Utilization
Developmental - Tuition policy eligible	820	660	80.5%
Developmental - Not tuition policy eligible		32	
Health	597	781	130.8%
Technology-Related Program Expansion	30	26	85.8%
AVED undergraduate balance	3,497	3,595	102.8%
Total AVED FTEs	4,944	5,094	103.0%
Total ITA Funded Programs	2,094	2,121	101.3%
Total Funded FTEs	7,038	7,214	102.5%

80% of Total ITA Seats (2,617)