

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Kelowna							
Arts and Foundational							
Arts							
Arts University Transfer	296.5	320.1	312.6	13.4	203.9	190.5	-92.6
Applied Bachelor of Arts					11.9	11.9	11.9
Advanced Certificate in Communication	0.6	0.1	0.3		1.3	1.3	0.6
Communications, Culture and Journalism Studies	17.2	25.9	26.2	0.8	16.5	15.7	-0.7
Criminal and Social Justice	34.8	30.2	33.2	0.8	25.5	24.7	-9.3
Environmental Studies	44.4	42.3	37.7	0.6	24.3	23.7	-20.1
International Development Diploma	10.0	7.1	7.4	0.1	2.8	2.7	-7.2
Writing and Publishing	23.4	28.5	17.5	0.3	11.7	11.4	-11.7
Arts Total	426.9	454.2	434.9	16.0	297.9	281.8	-129.1
Foundational							
Adult Basic Education	405.3	391.4	339.7	51.0	181.3	130.3	-224.0
Adult Special Education	23.7	23.8	23.9	12.8	12.1	-0.8	-11.7
English as a Second Language	49.1	67.3	80.8	16.7	38.3	21.7	-10.7
Foundational Total	478.2	482.6	444.4	80.6	231.8	151.2	-246.4
Arts and Foundational Total	905.1	936.8	879.2	96.6	529.6	433.0	-375.5
Okanagan School of Business							
Business							
Bachelor of Business Administration	443.2	470.1	436.7	23.1	371.8	348.7	-71.4
Business Administration Certificate	22.5	23.5	20.5	1.0	25.5	24.5	3.0
Business Administration Diploma	235.3	250.8	230.8	12.1	163.9	151.8	-71.4
Commercial Aviation	11.0	10.3	7.5	0.8	4.1	3.3	-6.9
Post-Baccalaureate Diploma	9.2	7.6	12.7	1.6	12.2	10.6	3.0
Business Total	721.2	762.3	708.2	38.6	577.5	538.9	-143.7
Food, Wine and Tourism							
Culinary Arts Certificate	50.6	50.6	35.2	18.4	19.6	1.3	-31.0
Culinary Management Diploma	6.0	3.5	7.6	9.2	11.9	2.7	5.9
Pastry Arts	18.0	9.1	17.0	14.3	17.0	2.7	-1.0
Tourism Management			0.3	0.2		-0.2	
Viticulture Technician		0.6	0.3				
Wine and Viticulture Certificates		0.1	0.1	0.1		-0.1	
Food, Wine and Tourism Total	74.6	63.9	60.4	42.1	48.5	6.4	-26.1
Office Administration							
Accounting/Bookkeeping Certificate	23.7	23.5	16.5	0.1	13.4	13.3	-10.3
Administrative Assistant	15.3	15.0	11.7	4.7	8.9	4.3	-6.4
Legal Administrative Assistant	32.0	16.0	9.0	0.1	5.8	5.7	-26.2
Office Assistant Certificate	15.7	13.2	13.4	0.3	8.2	7.9	-7.4
Office Administration Total	86.7	67.7	50.7	5.2	36.4	31.2	-50.3
Okanagan School of Business Total	882.4	893.9	819.2	85.9	662.3	576.4	-220.1

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	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Science, Technology and Health							
Science							
Science University Transfer	147.1	145.9	158.7	3.9	104.9	101.0	-42.2
Bachelor of Computer Information Systems	68.9	89.4	81.6	1.0	75.8	74.8	6.9
Computer Information Systems	43.9	36.7	36.9	0.6	34.1	33.5	-9.8
Kinesiology	5.4	4.5	2.6	0.5	0.4	-0.1	-5.0
Science Total	265.3	276.5	279.8	6.0	215.2	209.2	-50.1
Technologies							
Animation	12.7	18.1	21.8	26.0	25.7	-0.3	13.0
Civil Engineering Technology	72.9	69.8	62.2	1.2	43.3	42.2	-29.5
Electronic Engineering Technology	45.3	42.7	43.9	4.2	35.4	31.2	-9.9
Infrastructure and Computing Technology					3.0	3.0	3.0
Mechanical Engineering Technology	53.7	53.4	47.2	1.7	33.9	32.2	-19.8
Network and Telecommunications Engineering Technology	31.8	29.8	26.8	0.3	4.0	3.7	-27.8
Sustainable Construction Management Technology Diploma		0.2			0.1	0.1	0.1
Trades Technology Teacher Education		2.5	3.4	1.2	0.2	-1.0	0.2
Water Engineering Technology	64.5	64.4	51.6	4.7	39.4	34.7	-25.1
Year 1 Engineering Certificate					8.8	8.8	8.8
Technologies Total	280.9	281.0	256.9	39.2	193.9	154.7	-87.0
Health and Social Development							
Bachelor of Science in Nursing	49.8	45.1	47.5	14.1	49.1	35.0	-0.7
Certified Dental Assistant	30.0	32.3	30.7	19.8	31.0	11.2	1.0
Early Childhood Education	37.8	61.1	63.1	30.7	39.5	8.8	1.8
Health Care Assistant	80.5	62.6	57.4	51.5	121.6	70.1	41.1
Human Service Work	30.4	51.5	29.7	6.1	20.6	14.5	-9.8
Pharmacy Technician Certificate	30.4	15.8		5.4	16.4	11.0	-14.0
Practical Nursing	95.7	52.3	97.5	49.9	71.3	21.5	-24.4
Therapist Assistant	66.7	64.7	47.7	18.7	36.7	18.1	-30.0
Health and Social Development Total	421.3	385.3	373.7	196.1	386.3	190.1	-35.1
Science, Technologies and Health Total	967.5	942.8	910.4	241.3	795.4	554.1	-172.1

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	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Trades and Apprenticeship							
Apprenticeship							
Aircraft Maintenance Engineer	31.0	29.1	30.0	20.7	26.0	5.3	-5.0
Automotive Glass Technician		12.0		8.0	13.0	5.0	13.0
Automotive Painting and Refinishing	15.0		16.0	10.0		-10.0	-15.0
Automotive Refinishing Prep Technician		14.0					
Automotive Service Technician	197.0	190.0	193.0	127.0	167.0	40.0	-30.0
Carpenter	300.0	330.0	315.0	228.0	330.0	102.0	30.0
Construction Craft Worker	10.0						-10.0
Cooking	64.0	52.0	44.0	38.0	10.0	-28.0	-54.0
Domestic/Commercial Gasfitter	49.0	11.0	24.0	6.0	8.0	2.0	-41.0
Electrician	496.0	522.0	460.0	416.0	296.0	-120.0	-200.0
Heavy Mechanical	168.0	211.0	167.0	170.0	121.0	-49.0	-47.0
Motor Vehicle Body Repairer	21.0	30.0	38.0	17.0	24.0	7.0	3.0
Plumbing and Piping Trades	190.0	219.0	219.0	159.0	190.0	31.0	
Recreation Vehicle Service Technician	48.0	45.0	46.0	31.0	45.0	14.0	-3.0
Sheet Metal Worker	61.0	73.0	77.0	73.0	76.0	3.0	15.0
Welding	76.7	54.6	43.0	45.3	29.7	-15.6	-47.1
Apprenticeship Total	1726.7	1792.8	1672.0	1349.0	1335.7	-13.3	-391.1
Foundation							
Automotive Collision Repair/Painting & Refinishing	17.9	12.9	17.0	10.0	12.3	2.3	-5.6
Automotive Service Technician Foundation	47.0	45.0	34.0	23.0	55.0	32.0	8.0
Automotive Service Technology Diploma			1.0	1.0		-1.0	
Carpenter			7.0	6.0		-6.0	
Carpenter and Joiner	35.0	28.0	33.0	23.0	25.0	2.0	-10.0
Collision Repair and Refinishing Diploma		1.0	4.0	4.0	3.0	-1.0	3.0
Electrician	35.0	54.7	51.0	33.0	56.0	23.0	21.0
Heavy Mechanical	61.9	40.0	44.7	24.0	43.0	19.0	-18.9
Plumbing and Piping Trades	47.0	33.0	25.0	25.0	25.0		-22.0
Recreation Vehicle Service Technician	11.0	18.0	11.0	12.0	15.8	3.8	4.8
Sheet Metal Worker	8.0	11.0	6.0				-8.0
Studio Woodworking	18.0	10.0	11.0	7.0	15.0	8.0	-3.0
Welding	65.7	40.7	46.7	23.0	32.0	9.0	-33.7
Gateway Programs	54.6	51.1	31.8	40.2	59.4	19.2	4.8
Trades Non-Certificate	29.2	17.9	17.6	10.0	21.9	11.9	-7.3
Foundation Total	430.3	363.3	340.9	241.2	363.5	122.3	-66.8
Trades and Apprenticeship Total	2157.0	2156.1	2012.9	1590.1	1699.1	109.0	-457.9

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	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Continuing Studies							
Certificate							
Business	18.2	16.0	10.1	13.3	6.9	-6.4	-11.3
Computer and Technology	23.9	27.5	27.0	21.7	23.6	1.9	-0.2
Education	46.8	75.8	73.6	104.9	83.5	-21.4	36.7
Employment	34.6	27.7	26.7	37.9	9.1	-28.8	-25.5
Health	47.9	39.5	53.7	47.1	68.8	21.7	20.9
Certificate Total	171.4	186.5	191.1	224.8	191.9	-32.9	20.5
Non-Certificate							
General Interest	102.6	116.3	140.9	1.4	76.4	75.1	-26.2
Part-Time Vocational	39.7	36.9	37.2	56.8	34.3	-22.5	-5.4
Non-Certificate Total	142.3	153.2	178.0	58.2	110.7	52.5	-31.5
Continuing Studies Total	313.7	339.7	369.1	283.0	302.6	19.6	-11.0
Kelowna - Domestic Total	5225.8	5269.3	4990.7	2297.0	3989.1	1692.2	-1236.6

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	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Vernon							
Arts and Foundational							
Arts							
Arts University Transfer	71.0	93.8	80.9	2.6	54.2	51.6	-16.8
Applied Bachelor of Arts					0.9	0.9	0.9
Advanced Certificate in Communication			0.3				
Communications, Culture and Journalism Studies	1.8	0.9	1.8		1.6	1.6	-0.2
Criminal and Social Justice	7.1	5.6	6.7	4.1	7.7	3.6	0.6
Environmental Studies	2.4	6.0	4.0		2.8	2.8	0.4
International Development Diploma	0.6				0.5	0.5	-0.1
Writing and Publishing	6.1	2.5	10.7		7.7	7.7	1.6
Arts Total	89.0	108.8	104.4	6.7	75.4	68.7	-13.6
Foundational							
Adult Basic Education	182.3	169.8	148.8	20.7	100.4	79.7	-81.8
Adult Special Education	17.0	14.3	10.2	8.6	5.2	-3.4	-11.9
Foundational Total	199.3	184.1	159.1	29.3	105.6	76.3	-93.7
Arts and Foundational Total	288.3	292.9	263.5	36.0	181.0	145.0	-107.3
Okanagan School of Business							
Business							
Bachelor of Business Administration	49.9	45.4	42.1	0.1	31.8	31.7	-18.1
Business Administration Certificate	3.5	2.5	3.5		4.4	4.4	0.9
Business Administration Diploma	41.7	39.5	25.4		18.6	18.6	-23.1
Commercial Aviation	0.3	0.4	0.2		0.4	0.4	0.1
Post-Baccalaureate Diploma	1.6	0.7	0.6		0.3	0.3	-1.3
Business Total	97.0	88.5	71.8	0.1	55.4	55.3	-41.5
Office Administration							
Administrative Assistant	15.1	10.2	9.9	3.1	5.5	2.4	-9.6
Office Assistant Certificate	5.3	4.0	5.9		6.1	6.1	0.8
Office Administration Total	20.4	14.2	15.8	3.1	11.6	8.5	-8.9
Okanagan School of Business Total	117.4	102.6	87.6	3.2	67.0	63.8	-50.4

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	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Science, Technology and Health							
Science							
Science University Transfer	53.6	46.0	45.4		38.4	38.4	-15.2
Bachelor of Computer Information Systems	5.5	2.1		0.1	0.1		-5.4
Computer Information Systems					4.3	4.3	4.3
Kinesiology	0.8	0.1	0.1	0.1		-0.1	-0.8
Science Total	59.9	48.2	45.5	0.2	42.8	42.6	-17.1
Technologies							
Civil Engineering Technology	0.1						-0.1
Water Engineering Technology			0.1				
Technologies Total	0.1		0.1				-0.1
Health and Social Development							
Bachelor of Science in Nursing					0.2	0.2	0.2
Early Childhood Education			13.4	6.1	3.6	-2.5	3.6
Health Care Assistant	28.0	47.2	28.8	28.4	42.9	14.5	14.9
Human Service Work	27.6	23.5	22.5	6.4	20.4	14.0	-7.2
Practical Nursing	7.9	14.2	15.9	20.0	0.0	-19.9	-7.8
Health and Social Development Total	63.4	84.9	80.7	60.9	67.1	6.2	3.7
Science, Technologies and Health Total	123.4	133.1	126.3	61.1	109.9	48.8	-13.5
Trades and Apprenticeship							
Apprenticeship							
Aircraft Maintenance Engineer	34.3	37.9	38.3	15.9	35.3	19.3	0.9
Carpenter		16.0	32.0		16.0	16.0	16.0
Plumbing and Piping Trades			14.0	16.0		-16.0	
Apprenticeship Total	34.3	53.9	84.3	31.9	51.3	19.3	16.9
Foundation							
Carpenter		15.0		8.0		-8.0	
Electrician	19.0		18.0	12.0		-12.0	-19.0
Plumbing and Piping Trades		17.0	16.0		12.0	12.0	12.0
Welding	16.0	15.0		12.0	16.0	4.0	0.0
Gateway Programs	22.8	13.2	15.6		18.6	18.6	-4.2
Trades Non-Certificate	0.7	2.4	2.0	0.3	0.3	0.0	-0.4
Foundation Total	58.5	62.6	51.6	32.3	46.9	14.6	-11.6
Trades and Apprenticeship Total	92.8	116.5	135.9	64.2	98.1	33.9	5.3

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	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Continuing Studies							
Certificate							
Business	11.7	12.1	8.0	4.5	3.5	-1.0	-8.2
Computer and Technology	0.6						-0.6
Education	57.9	49.3	31.0	50.6	34.7	-15.9	-23.2
Employment	18.4	10.3	17.0	16.4	13.4	-3.0	-5.0
Health	18.7	22.5	13.2	10.3	11.5	1.2	-7.2
Certificate Total	107.3	94.1	69.2	81.7	63.1	-18.7	-44.2
Non-Certificate							
General Interest	17.4	19.6	24.9	0.3	6.5	6.2	-10.9
Part-Time Vocational	28.4	61.7	37.9	22.9	32.6	9.7	4.2
Non-Certificate Total	45.9	81.2	62.9	23.3	39.1	15.9	-6.7
Continuing Studies Total	153.1	175.4	132.0	105.0	102.2	-2.8	-51.0
Vernon - Domestic Total	775.1	820.5	745.2	269.5	558.2	288.7	-216.9

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Penticton							
Arts and Foundational							
Arts							
Applied Bachelor of Arts						0.4	0.4
Arts University Transfer	71.9	55.7	49.8	0.8	29.8	29.0	-42.1
Communications, Culture and Journalism Studies	0.4	0.9	0.1		0.7	0.7	0.3
Criminal and Social Justice	69.8	65.7	72.9	0.7	53.2	52.5	-16.6
Environmental Studies	0.1	3.7	2.3		4.4	4.4	4.3
International Development Diploma		1.0			0.5	0.5	0.5
Writing and Publishing	1.2	0.1	0.1		0.1	0.1	-1.1
Arts Total	143.4	127.1	125.2	1.5	89.1	87.6	-54.3
Foundational							
Adult Basic Education	178.1	183.3	185.4	34.1	87.0	52.9	-91.1
Adult Special Education	19.4	14.7	13.6	9.3	9.8	0.6	-9.6
Foundational Total	197.5	198.0	199.0	43.4	96.8	53.5	-100.6
Arts and Foundational Total	340.9	325.1	324.2	44.9	185.9	141.1	-154.9
Okanagan School of Business							
Business							
Bachelor of Business Administration	13.2	14.0	12.4		7.6	7.6	-5.6
Business Administration Certificate	1.4	2.1	0.8		3.8	3.8	2.4
Business Administration Diploma	20.0	20.8	15.8	0.1	9.2	9.1	-10.8
Post-Baccalaureate Diploma	0.4	0.2	0.6				-0.4
Business Total	35.0	37.1	29.6	0.1	20.6	20.5	-14.4
Food, Wine and Tourism							
Viticulture Technician	7.2	2.4					-7.2
Wine and Viticulture Certificates	22.8	19.0	11.5	23.3	18.8	-4.5	-4.1
Food, Wine and Tourism Total	30.0	21.4	11.5	23.3	18.8	-4.5	-11.3
Office Administration							
Accounting/Bookkeeping Certificate	0.1						-0.1
Administrative Assistant	2.7	5.1	6.2	1.6		-1.6	-2.7
Office Assistant Certificate	9.1	6.1	1.1				-9.1
Office Administration Total	11.8	11.2	7.3	1.6		-1.6	-11.8
Okanagan School of Business Total	76.8	69.8	48.3	24.9	39.3	14.4	-37.5

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Science, Technology and Health							
Science							
Science University Transfer	19.0	13.1	15.3	0.1	10.0	9.9	-9.0
Bachelor of Computer Information Systems	2.8	1.7	0.1				-2.8
Computer Information Systems	0.2		0.2				-0.2
Kinesiology	53.4	36.2	38.8		50.3	50.3	-3.1
Science Total	75.4	51.0	54.4	0.1	60.3	60.2	-15.1
Technologies							
Civil Engineering Technology			0.1				
Sustainable Construction Management Technology Diploma	13.8	21.2	18.3	6.0	3.7	-2.2	-10.0
Sustainable Building Technology					3.5	3.5	3.5
Sustainability Studies Post-Diploma Certificate		0.2					
Technologies Total	13.8	21.4	18.4	6.0	7.2	1.2	-6.6
Health and Social Development							
Health Care Assistant	21.1	30.9	17.0	9.9	36.3	26.4	15.2
Human Service Work		0.1	0.2	0.1	0.1	0.1	0.1
Practical Nursing	35.1	23.0	8.1	22.3	11.6	-10.7	-23.6
Health and Social Development Total	56.3	53.9	25.4	32.3	48.1	15.7	-8.2
Science, Technologies and Health Total	145.4	126.3	98.2	38.4	115.5	77.2	-29.9
Trades and Apprenticeship							
Apprenticeship							
Carpenter			16.0				
Electrician	73.0	63.0	80.0	58.0	37.0	-21.0	-36.0
Refrigeration and Air Conditioning Mechanic	55.0	79.0	96.0	78.0	84.0	6.0	29.0
Plumbing and Piping Trades				13.0		-13.0	
Apprenticeship Total	128.0	142.0	192.0	149.0	121.0	-28.0	-7.0
Foundation							
Carpenter	11.0	12.0					-11.0
Electrician		18.0	18.0		10.0	10.0	10.0
Plumbing and Piping Trades	14.2	14.0			10.0	10.0	-4.2
Refrigeration and Air Conditioning Mechanic	35.0	33.0	32.1	37.0	29.0	-8.0	-6.0
Welding		15.0	16.0	12.0	16.0	4.0	16.0
Gateway Programs	19.2	9.0	9.0		23.4	23.4	4.2
Trades Non-Certificate	2.2		3.3		1.3	1.3	-0.9
Foundation Total	81.6	101.0	78.4	49.0	89.7	40.7	8.1
Trades and Apprenticeship Total	209.6	243.0	270.4	198.0	210.7	12.7	1.1

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Continuing Studies							
Certificate							
Business	11.1	6.5	7.2	7.7	4.7	-3.0	-6.4
Education	45.8	53.1	64.3	45.9	52.5	6.7	6.7
Employment	7.9		3.8		1.7	1.7	-6.2
Health	9.6	8.1	12.5	9.8	7.3	-2.5	-2.3
Certificate Total	74.3	67.7	87.9	63.3	66.1	2.8	-8.1
Non-Certificate							
General Interest	9.4	14.9	13.7	0.4	5.8	5.5	-3.6
Part-Time Vocational	17.3	25.0	34.3	8.7	11.2	2.5	-6.2
Non-Certificate Total	26.7	39.9	48.0	9.0	17.0	8.0	-9.7
Continuing Studies Total	101.0	107.6	135.9	72.3	83.2	10.8	-17.8
Penticton - Domestic Total	873.8	871.9	877.0	378.5	634.6	256.1	-239.1

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Salmon Arm							
Arts and Foundational							
Arts							
Applied Bachelor of Arts						0.8	0.8
Arts University Transfer	44.9	38.9	31.7			25.9	-19.0
Criminal and Social Justice	0.5	0.1					-0.5
Environmental Studies	0.3					0.2	-0.1
Arts Total	45.7	39.0	31.7			26.9	-18.8
Foundational							
Adult Basic Education	101.2	100.1	71.6	10.6	49.5	38.9	-51.7
Adult Special Education	13.1	12.0	9.4	6.0	4.7	-1.4	-8.4
Foundational Total	114.3	112.1	81.0	16.6	54.1	37.5	-60.1
Arts and Foundational Total	160.0	151.1	112.7	16.6	81.0	64.4	-78.9
Okanagan School of Business							
Business							
Bachelor of Business Administration	4.7	5.0	5.0		7.6	7.6	2.9
Business Administration Certificate	1.6	0.8	1.5		0.8	0.8	-0.9
Business Administration Diploma	14.0	11.7	11.8		5.5	5.5	-8.5
Business Total	20.3	17.5	18.3		13.9	13.9	-6.5
Food, Wine and Tourism							
Culinary Arts Certificate		6.0					
Tourism Management			1.8	1.2		-1.2	
Food, Wine and Tourism Total		6.0	1.8	1.2		-1.2	
Office Administration							
Administrative Assistant	16.0	10.3	7.3	2.3		-2.3	-16.0
Office Assistant Certificate	1.0	3.1	2.2				-1.0
Office Administration Total	17.0	13.4	9.4	2.3		-2.3	-17.0
Okanagan School of Business Total	37.3	36.9	29.5	3.5	13.9	10.3	-23.5
Science, Technology and Health							
Science							
Science University Transfer	15.1	11.6	11.8		10.7	10.7	-4.4
Bachelor of Computer Information Systems		0.1					
Science Total	15.1	11.7	11.8		10.7	10.7	-4.4
Health and Social Development							
Early Childhood Education		18.3	15.1	6.2	3.9	-2.4	3.9
Health Care Assistant	32.0	41.7	31.0	23.7	26.8	3.2	-5.2
Human Service Work	8.2	20.0	16.5	6.5	9.1	2.6	0.9
Practical Nursing	25.5		25.1		21.6	21.6	-3.9
Health and Social Development Total	65.7	80.0	87.7	36.4	61.3	24.9	-4.3
Science, Technologies and Health Total	80.8	91.7	99.5	36.4	72.0	35.6	-8.7

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Trades and Apprenticeship							
Apprenticeship							
Carpenter					12.0	10.0	-6.5 7.5
Foundation Total					12.0	10.0	0.7 -5.9
Foundation							
Carpenter				26.0	0.0	9.0	9.0 9.0
Electrician	18.0	17.0			10.0	16.0	6.0 -2.0
Plumbing and Piping Trades	13.0			14.0	12.0		-12.0 -13.0
Welding		13.0		16.0		12.0	12.0 12.0
Gateway Programs		13.2			15.6		-15.6
Trades Non-Certificate	2.1	1.0	0.4		0.2	0.7	0.5 -1.4
Foundation Total	33.1	44.2	56.4	37.8	37.7	-0.1	4.6
Trades and Apprenticeship Total	33.1	44.2	56.4	49.8	47.7	-2.1	14.6
Continuing Studies							
Certificate							
Business	8.6	11.5	8.4		1.2	7.7	6.5 -0.9
Computer and Technology	9.8	7.1	12.1		13.7	11.1	-2.6 1.3
Education	38.1	38.8	35.9		31.5	27.7	-3.7 -10.4
Employment	16.5	2.9	8.4		3.3	2.6	-0.7 -13.9
Certificate Total	73.1	60.4	64.7		49.7	49.2	-0.5 -23.9
Non-Certificate							
General Interest	12.0	11.6	12.2		3.6	10.1	6.5 -1.9
Part-Time Vocational	74.9	53.8	86.1		32.9	36.2	3.3 -38.8
Non-Certificate Total	86.9	65.5	98.3		36.5	46.2	9.8 -40.7
Continuing Studies Total	160.0	125.9	163.0		86.2	95.4	9.3 -64.6
Salmon Arm - Domestic Total	471.2	449.7	461.1	192.5	310.1	117.6	-161.1

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Distance							
Arts and Foundational							
Arts							
Applied Bachelor of Arts					0.6	0.6	0.6
Arts University Transfer	65.0	69.9	70.4	71.6	67.1	-4.5	2.1
Advanced Certificate in Communication		0.6					
Communications, Culture and Journalism Studies	0.9	0.9	0.8	1.3	1.2	-0.1	0.3
Criminal and Social Justice	7.1	5.8	6.0	3.7	2.8	-0.9	-4.3
Environmental Studies	1.4	1.6	2.0	1.7	1.2	-0.5	-0.2
International Development Diploma	1.0	0.6	0.4	1.1	1.0	-0.1	
Writing and Publishing	2.0	1.4	0.6	0.3	1.4	1.1	-0.6
Arts Total	77.4	80.8	80.2	79.7	75.3	-4.4	-2.1
Foundational							
Adult Basic Education	0.7	0.3	0.1	0.4	0.3	-0.1	-0.5
Foundational Total	0.7	0.3	0.1	0.4	0.3	-0.1	-0.5
Arts and Foundational Total	78.1	81.1	80.3	80.1	75.6	-4.5	-2.6
Okanagan School of Business							
Business							
Bachelor of Business Administration	138.8	146.4	143.7	143.4	162.9	19.5	24.1
Business Administration Certificate	19.6	19.1	17.9	23.6	30.7	7.0	11.0
Business Administration Diploma	87.2	84.4	79.7	86.5	89.7	3.2	2.5
Commercial Aviation	0.5	1.0	0.8	1.0	1.4	0.4	1.0
Post-Baccalaureate Certificate					0.1		
Post-Baccalaureate Diploma	13.7	10.0	12.4	12.5	10.9	-1.6	-2.8
Business Total	259.8	260.9	254.4	267.0	295.7	28.7	36.0
Food, Wine and Tourism							
Culinary Management Diploma	0.1	0.1	0.3	0.2	0.1	-0.1	0.0
Tourism Management			0.1				
Viticulture Technician		0.3	0.1				
Wine and Viticulture Certificates	0.9	0.5	1.1	2.5	1.1	-1.4	0.2
Food, Wine and Tourism Total	1.0	0.9	1.6	2.7	1.2	-1.5	0.2
Office Administration							
Accounting/Bookkeeping Certificate	1.9	41.8	53.9	111.3	176.7	65.4	174.8
Administrative Assistant	0.3	26.9	24.9	34.3	36.5	2.2	36.2
BC Campus Online	19.8	1.7					-19.8
Legal Administrative Assistant	0.6	14.0	11.1	16.9	21.2	4.2	20.5
Medical Administrative Assistant	1.1	0.6	16.8	17.4	13.4	-3.9	12.3
Office Assistant Certificate		36.3	28.8	47.2	58.1	10.9	58.1
Office Administration Total	23.8	121.3	135.5	227.2	305.9	78.8	282.1
Okanagan School of Business Total	284.5	383.1	391.5	496.9	602.9	105.9	318.3

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Science, Technology and Health							
Science							
Science University Transfer	10.5	9.1	9.1	10.1	5.7	-4.4	-4.8
Bachelor of Computer Information Systems	2.4	2.4	2.9	1.6	2.7	1.1	0.3
Computer Information Systems	0.4	1.0	0.1	0.1	0.1		-0.3
Post-Baccalaureate Diploma					0.8		
Kinesiology	4.3	3.3	1.4	1.3	1.3		-3.0
Science Total	17.6	15.8	13.5	13.1	10.6	-2.5	-7.0
Technologies							
Civil Engineering Technology	0.5	0.2	0.3	0.1		-0.1	-0.5
Electronic Engineering Technology		0.1					
Mechanical Engineering Technology	0.1	0.3	0.1	0.1	0.5	0.4	0.4
Network and Telecommunications Engineering Technology	0.6	0.2	0.6		0.2	0.2	-0.3
Sustainable Construction Management Technology Diploma		0.1		0.2		-0.2	
Trades Technology Teacher Education		0.2	0.2	0.1		-0.1	
Water Engineering Technology	0.2		0.2	0.1		-0.1	-0.2
Technologies Total	1.3	1.1	1.3	0.6	0.7	0.1	-0.6
Health and Social Development							
Bachelor of Science in Nursing		0.2	0.1				
Certified Dental Assistant			0.1				
Early Childhood Education	0.1	1.9	0.1				-0.1
Health Care Assistant				0.0		0.0	
Human Service Work	1.6	2.1	2.3	1.5	1.3	-0.2	-0.3
Practical Nursing	6.6	5.6	5.6	6.4	6.5	0.1	-0.1
Therapist Assistant		0.3	0.2	0.3	0.7	0.4	0.7
Health and Social Development Total	8.2	10.0	8.3	8.1	8.4	0.3	0.2
Science, Technologies and Health Total	27.2	26.9	23.1	21.8	19.7	-2.1	-7.5
Trades and Apprenticeship							
Foundation							
Electrician	0.4						-0.4
Plumbing and Piping Trades			0.1				
Trades Non-Certificate				1.4	0.6	-0.8	0.6
Foundation Total	0.4		0.1	1.4	0.6	-0.8	0.1
Trades and Apprenticeship Total	0.4		0.1	1.4	0.6	-0.8	0.1

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Continuing Studies							
Certificate							
Business	26.6	24.5	18.9	26.2	20.1	-6.1	-6.5
Computer and Technology		0.6	0.9				
Education	0.1	0.2	0.1	0.4	6.2	5.8	6.1
Employment	9.8	12.2	9.3	6.8	8.5	1.7	-1.3
Health	6.6	16.6	13.4	50.5	68.0	17.5	61.4
Certificate Total	43.1	54.1	42.6	83.9	102.8	18.9	59.7
Non-Certificate							
General Interest	2.4	4.1	4.1	3.4	0.8	-2.6	-1.6
Part-Time Vocational	3.3	5.4	9.9	8.8	3.4	-5.4	0.1
Non-Certificate Total	5.8	9.5	14.0	12.2	4.2	-8.0	-1.5
Continuing Studies Total	48.9	63.6	56.6	96.1	107.1	11.0	58.2
Distance - Domestic Total	439.2	554.7	551.6	696.3	805.7	109.4	366.6

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Online							
Arts and Foundational							
Arts							
Applied Bachelor of Arts					1.3		
Arts University Transfer				424.4	83.7	-340.7	83.7
Advanced Certificate in Communication				0.8		-0.8	
Communications, Culture and Journalism Studies				25.2	5.2	-20.0	5.2
Criminal and Social Justice				115.0	22.1	-92.9	22.1
Environmental Studies				39.9	10.0	-29.9	10.0
International Development Diploma				9.3	4.5	-4.8	4.5
Writing and Publishing				24.6	2.0	-22.6	2.0
Arts Total				639.2	128.8	-510.4	128.8
Foundational							
Adult Basic Education				528.5	178.9	-349.6	178.9
English as a Second Language				47.7	28.6	-19.1	28.6
Foundational Total				576.2	207.5	-368.6	207.5
Arts and Foundational Total				1215.3	336.3	-879.0	336.3
Okanagan School of Business							
Business							
Bachelor of Business Administration				516.1	108.0	-408.1	108.0
Business Administration Certificate				52.0	15.3	-36.8	15.3
Business Administration Diploma				257.6	67.0	-190.6	67.0
Commercial Aviation				5.6	1.5	-4.1	1.5
Post-Baccalaureate Diploma				23.6	5.5	-18.1	5.5
Business Total				854.9	197.3	-657.6	197.3
Food, Wine and Tourism							
Culinary Management Diploma				0.5	0.1	-0.4	0.1
Food, Wine and Tourism Total				0.5	0.1	-0.4	0.1
Office Administration							
Accounting/Bookkeeping Certificate				31.4	31.6	0.2	31.6
Administrative Assistant				24.1	11.9	-12.3	11.9
Legal Administrative Assistant				13.6	7.1	-6.5	7.1
Office Assistant Certificate				16.0	36.1	20.2	36.1
Office Administration Total				85.2	86.8	1.6	86.8
Okanagan School of Business Total				940.5	284.1	-656.4	284.1

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Science, Technology and Health							
Science							
Science University Transfer				194.7	21.0	-173.7	21.0
Bachelor of Computer Information Systems				90.1	6.4	-83.7	6.4
Computer Information Systems				38.3	12.7	-25.6	12.7
Kinesiology				51.6	1.2	-50.4	1.2
Post-Baccalaureate Diploma				1.9	1.1	-0.8	1.1
Science Total				376.6	42.4	-334.2	42.4
Technologies							
Civil Engineering Technology				55.9	5.0	-51.0	5.0
Electronic Engineering Technology				40.5	0.1	-40.4	0.1
Infrastructure and Computing Technology					13.6	13.6	13.6
Mechanical Engineering Technology				41.4	1.5	-39.9	1.5
Network and Telecommunications Engineering Technology				24.4	11.0	-13.4	11.0
Sustainable Building Technology					4.3	4.3	4.3
Sustainable Construction Management Technology Diploma				8.2	0.9	-7.4	0.9
Trades Technology Teacher Education				0.2		-0.2	
Water Engineering Technology				29.2		-29.2	
Technologies Total				199.9	36.3	-163.6	36.3
Health and Social Development							
Bachelor of Science in Nursing				37.2		-37.2	
Certified Dental Assistant				12.2		-12.2	
Early Childhood Education				3.9	2.0	-1.9	2.0
Health Care Assistant				32.2	115.6	83.5	115.6
Human Service Work				36.9	10.2	-26.7	10.2
Pharmacy Technician Certificate				5.4		-5.4	
Practical Nursing				39.0	6.4	-32.7	6.4
Therapist Assistant				24.3		-24.3	
Health and Social Development Total				191.2	134.2	-56.9	134.2
Science, Technologies and Health Total				767.7	212.9	-554.7	212.9

Final FTE Trend Report - Domestic by Campus

	2017-18	2018-19	2019-20	2020-21	2021-22	1 Yr Change	5 Yr Change
Trades and Apprenticeship							
Apprenticeship							
Electrician						9.0	9.0
Heavy Mechanical						32.0	32.0
Foundation							
Trades Non-Certificate					4.9	7.4	2.5
Foundation Total					4.9	48.4	43.5
Trades and Apprenticeship Total					4.9	48.4	43.5
Continuing Studies							
Non-Certificate							
Computer and Technology						4.3	4.3
Employment						13.6	13.6
Non-Certificate							
General Interest					1.7	4.8	3.1
Part-Time Vocational					13.2	12.3	-0.9
Non-Certificate Total					14.8	34.9	20.1
Continuing Studies Total					14.8	34.9	20.1
Online - Domestic Total					2943.3	916.7	-2026.6

Notes

FTEs are based on Fiscal Year (April 1 to March 31).