

# College Wide Goals 2010/11

## Students

*Student success is the central key direction for Okanagan College. An important indicator of our effectiveness in this area is our success in retaining students and helping them achieve their educational objectives. Our two goals in this area for 2010-2011 are:*

- 1. Work together to increase student retention rates at an institutional level by two per cent year over year.**
- 2. Work together to increase the proportion of Aboriginal students who achieve their educational goals by two per cent.**

## Employees

*Okanagan College's success depends upon engaged, committed and satisfied employees. The employee survey provides important feedback. Our goal for 2010-11 is:*

- 3. Work together to address our top two actionable issues (TBD) as identified in the 2009 employee survey.**

## Communities

*Our graduates and former students are our best connection to the communities we serve. Engaged and supportive alumni can better serve as institutional advocates, ambassadors and advisors. Our goal for 2010-11 is:*

- 4. Work together to increase the number of alumni and other former students who participate in college activities, events and groups, or who contribute to the college and its goals in other ways.**

# Operational Imperatives 2010/11

- 1.** Balance the 2010/11 Budget
- 2.** Ensure the Centre of Excellence project remains on target for completion and remains within budget
- 3.** Implement the College Violence Prevention and Crisis Management Plan
- 4.** Initiate and complete five-year review of the Institutional Strategic Plan
- 5.** Continue Implementation of the Green Sustainability Plan
- 6.** Meet FTE Targets