

**OKANAGAN COLLEGE
2017/18
Space Utilization Activity Report**

A) Domestic Activity - On and Off Campus Includes all Domestic student contact hours provided on and off campus.

Instructional Space Utilization (CHE Reports)

Institution	Campus Small(S) Medium(M) Large(L)	Total ⁽¹⁾ ASCH by Campus	Class/Labs				Shops/Teaching Kitchens					
			⁽¹⁾ ASCH for Class/Lab	⁽²⁾ Notional Class/Lab ST ST	ASCH/ ST ST	ASCH/ STST Space Standards	Utilization Rate	⁽¹⁾ ASCH for Shop/Teaching Kitchen	⁽²⁾ Notional Shop/ Teach. Kitchen ST ST	ASCH/ST ST	ASCH/ STST Space Standards	Utilization Rate
OC	Kelowna (L)	2,964,476	2,284,108	3,227	708	1,000	71%	680,368	461	1,477	825	179%
OC	Penticton (M)	478,441	404,597	948	427	750	57%	73,844	70	1,060	620	171%
OC	Salmon Arm (M) (includes Revelstoke)	294,108	271,969	612	445	750	59%	22,139	23	961	620	155%
OC	Vernon (M)	499,173	415,744	962	432	750	58%	83,429	18	4,650	620	750%
Institution Total ASCH		4,236,198										

Actual Reported Space vs. Recommended Space Guidelines (FIS Reports)

Admin/Faculty Offices			Library/ Reading/ Study/Lounge			Cafeteria		
Actual Total Area M ²	⁽³⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Actual Total Area M ²	⁽⁴⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Actual Total Area M ²	⁽⁵⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard
5,715	5,336	107%	2,480	4,002	62%	475	1,482	32%
968	861	112%	891	646	138%	161	239	67%
491	529	93%	615	397	155%	116	147	79%
891	899	99%	1,090	674	162%	341	250	137%

B) All Activity - On and Off Campus Includes Domestic as noted above and International Students.

Institution	Campus Small(S) Medium(M) Large(L)	Total ⁽¹⁾ ASCH by Campus	Class/Labs				Shops/Teaching Kitchens					
			⁽¹⁾ ASCH for Class/Lab	⁽²⁾ Notional Class/Lab ST ST	ASCH/ ST ST	ASCH/ STST Space Standards	Utilization Rate	⁽¹⁾ ASCH for Shop/Teaching Kitchen	⁽²⁾ Notional Shop/ Teach. Kitchen ST ST	ASCH/ST ST	ASCH/ STST Space Standards	Utilization Rate
OC	Kelowna (L)	3,461,852	2,766,905	3,227	857	1,000	86%	694,947	461	1,509	825	183%
OC	Penticton (M)	501,907	428,014	948	451	750	60%	73,893	70	1,060	620	171%
OC	Salmon Arm (M) (includes Revelstoke)	296,138	273,963	612	448	750	60%	22,175	23	963	620	155%
OC	Vernon (M)	512,139	426,454	962	443	750	59%	85,685	18	4,776	620	770%
Institution Total ASCH		4,772,036										

Admin/Faculty Offices			Library/ Reading/ Study/Lounge			Cafeteria		
Actual Total Area M ²	⁽³⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Actual Total Area M ²	⁽⁴⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Total Area M ²	⁽⁵⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard
5,715	6,231	92%	2,480	4,674	53%	475	1,731	27%
968	903	107%	891	678	131%	161	251	64%
491	533	92%	615	400	154%	116	148	78%
891	922	97%	1,090	691	158%	341	256	133%

⁽¹⁾ASCH: Annual Student Contact Hours as submitted by the Institution

⁽²⁾Notional Student Stations: based on FIS data as submitted by the Institution and applying the Unit Area per Student Station Space Standard as noted in the RPG Space Standards Review Report

⁽³⁾Space Standards - first 250,000 SCH = 1.6m² per 1000 SCH. Over 250,000 SCH = 1.8m² per 1000 SCH

⁽⁴⁾Space Standards - 1.35m² per 1000 SCH

⁽⁵⁾Space Standards - up to 200,000 SCH case-by-case. Over 200,00 = 0.5m² per 1000 SCH

COMMENTS:

- Fluctuation in International student CHE was largely due to an increase of International students from 2016-17 to 2017-18. Fluctuation in Domestic student CHE was occasionally due to programs rotating campuses from year to year.

- Revelstoke is a Centre (not a full campus) that is included under Salmon Arm.

17/18 over 16/17 Changes in Base Funded Data:

Changes in Annual CHE's:

	Class Labs		Shop/Teaching Kitchens	
	CHE	Percent	CHE	Percent
Domestic	278,430	8.99%	(5,310)	(0.6%)
International	91,549	21.42%	5,949	54.2%
TOTAL	369,979	10.5%	639	0.07%

Overall, the Annual CHE's increased by 370,618 hours or 8.4% for the institution.